

RMH Estimated Operating Costs  
Based on UPDD Data

Year	Month	Gas Use (ccf)	CGA (\$/ccf)	ERC (\$/ccf)	Energy Costs
2001	March	12,291.6	\$0.8548	-\$0.0127	\$12,641.63
2001	April	7,446.2	\$0.8548	-\$0.0127	\$7,689.63
2001	May				\$34.22
2001	June				\$34.22
2001	July				\$34.22
2001	August				\$34.22
2001	September	1,737.4	\$0.7798	-\$0.0137	\$1,695.77
2001	October	5,082.8	\$0.7798	-\$0.0137	\$4,827.74
2001	November	7,791.5	\$0.8278	\$0.0061	\$7,978.63
2001	December	10,877.9	\$0.8226	\$0.0061	\$11,051.06
2002	January	12,377.9	\$0.8226	\$0.0061	\$12,563.96
2002	February	11,493.0	\$0.8226	\$0.0061	\$11,671.45
2002	March	10,867.1	\$0.8226	\$0.0061	\$11,040.17
2002	April	7,370.6	\$0.8226	\$0.0061	\$7,513.60
2002	May				\$34.22
2002	June				\$34.22
2002	July				\$34.22
2002	August				\$34.22
2002	September	1,176.3	\$0.6226	\$0.0100	\$1,013.44
2002	October	6,431.8	\$0.6226	\$0.0100	\$5,232.03
2002	November	9,636.8	\$0.9737	\$0.0062	\$11,256.37
2002	December	13,424.7	\$0.9737	\$0.0062	\$15,649.58
2003	January	17,115.4	\$0.9737	\$0.0062	\$19,930.05
2003	February	14,342.0	\$0.9737	\$0.0062	\$16,713.46
2003	March	12,183.6	\$0.9737	\$0.0062	\$14,210.15
2003	April	8,255.5	\$0.9737	\$0.0062	\$9,654.34
Total		169,902.1		Total	\$182,606.82

Monthly Usage	12,269	17,091	21,790	18,259	15,511
	November	December	January	February	March
Customer Charge	\$ 34.22	\$ 34.22	\$ 34.22	\$ 34.22	\$ 34.22
First 1780	\$ 365.61	\$ 365.61	\$ 365.61	\$ 365.61	\$ 365.61
Over 1780	\$ 1,886.97	\$ 2,754.45	\$ 3,599.80	\$ 2,964.57	\$ 2,470.21
CGF	\$ 10,572.20	\$ 14,727.31	\$ 18,776.44	\$ 15,733.78	\$ 6,036.18
	\$ 0.9737				\$ 8,282.32
ERC	\$ 76.07	\$ 105.96	\$ 135.10	\$ 113.21	\$ 96.17
Total Bill	\$ 12,935.07	\$ 17,987.56	\$ 22,911.17	\$ 19,211.39	\$ 17,284.71
Per Northern	\$ 14,308.73	\$ 19,901.64	\$ 25,351.07	\$ 21,256.05	\$ 18,069.27
Over Billed Amount	\$ (1,373.66)	\$ (1,914.08)	\$ (2,439.90)	\$ (2,044.66)	\$ (784.56)
					\$ (8,556.86)